

Safe Schools Presentation 2018 - 2019 Budget

Catherine Girton
Director of Special Education

March 13, 2018

Safe School Initiatives

1. Create positive school environment.
2. Implement evidence-based programs.
3. Institutionalize proactive safety measures in partnership with law enforcement and other community entities to address local needs.
4. Develop and practice emergency management and crisis response plans.

Pennsylvania Youth Survey (PAYS)

1. Behaviors, attitudes, knowledge of alcohol, tobacco, drugs, and violence.
2. Results show patterns and risk factors allowing administrators to leverage resources for the greatest impact.
3. Bloomsburg University McDowell Institute, Northumberland County Drug and Alcohol, Northumberland County Behavioral Health, Evidence-based Prevention and Intervention Support Center, (EPIS Center), CSIU and Building Effective Schools collaboration.

Pennsylvania Youth Survey (PAYS)

Priority: Social, Emotional and Behavioral Wellness to Address Non-Academic Barriers to Learning.

Goal: To enhance each student's ability to develop academic skills in concert with social, emotional and behavioral competencies to succeed at school and in the community.

Priority: Connecting Families, Schools and Communities to Address Non-Academic Barriers to Learning.

Goal: Linking families, schools and communities together to facilitate quality engagement in planning and implementing of programs to enhance student outcomes.

Pennsylvania Youth Survey (PAYS)

1. Positive Behavior Intervention Support (PBIS)
 - Classroom based social, emotional, behavioral curriculum.
 - Ratio of positive reinforcement to negative redirection in classroom.
 - Building teams making adjustments based on discipline data.
2. Multi-Tiered System of Supports (MTSS)
 - System of interventions for all students in academic and social/emotional areas.
 - Three tiered system of interventions from classroom based to intensive individualized services in school.
 - Teams working to help students.
 - Frequent student progress monitoring to determine effectiveness of intervention.
3. Panther Packs
 - Providing food to families who are food insecure.
 - Families identified by building secretaries and guidance counselors.

District-wide Discipline Infractions

Building	Enrollment (March 2018)	2016-17	2017-18 (Day 123 of 180)
James F. Baugher Elementary	526	84	27
Montandon Elementary	134	38	29
White Deer Elementary	253	189	64
Milton Middle School	486	716	577
Milton High School	657	1246	545
TOTAL	2,056	2,273	1,242

District-wide Discipline Infraction Code Usage

Infraction	Total
Absence – unlawful truancy	12
Disruption of school bus	13
Cutting assigned area	207
Disrespect towards adults	114
Disruption	240
Disruption - school	23
Failure to serve consequences	73
Insubordination/Defiance	77
Leaving school grounds	24
Unauthorized use of personal electronic device	22
Plagiarism (academic dishonesty)	3

Infraction	Total
Refusal to obey school rules	79
Trespassing violation	2
Pestering/Teasing Others	17
Horseplay	66
Dress code violation	3
Simple assault on student	14
Indecent assault	1
Indecent exposure	2
Tardiness to class	10
Tardiness to school	69
Obscene and other sexual materials & performances	1

District-wide Discipline Infraction Code Usage

Infraction	Total
Sexual harassment	3
Racial/ethnic intimidation	3
All other forms of harassment/intimidation	9
Fighting	21
Minor altercation	4
Threatening school official/student	18
Theft – over \$50	1
Bullying	11
Simple assault on staff	3

Infraction	Total
Vandalism	6
Bomb threat	1
Terroristic threat (excluding bomb threats)	6
Disorderly conduct	1
Possession of knife	3
Possession of cutting instrument (razor, box cutter)	1
Possession of explosive (bomb, missile)	1
Possession/use of controlled substance	4
Possession/use/sale of tobacco	3

Student Data

1. Student Attendance Improvement Plan (SAIP)

- James F. Baugher: 43
- Montandon: 9
- White Deer: 36
- Middle School: 100
- High School: 63

2. ChildLine Referrals

- Elementary: 41
- Secondary: 33

Student Data

3. School Assistance Program (SAP) Referrals

- ❑ James F. Baugher: 53
- ❑ Montandon: 12
- ❑ White Deer: 10
- ❑ Middle School: 14
- ❑ High School: 26

4. Guidance Counselor Office Requests

- ❑ High School: 1,232
- ❑ Middle School: 754

Partnerships

- Center for Safe Schools
- County drug and alcohol, behavioral health, child protective services, and juvenile probation agencies
- Local and State Police, Union County Sherriff's Office,
- Local ministerial community
- Building Effective Schools
- CSIU
- Homeless Shelters
- After School Programs
- Preschools and Daycares
- Hospitals
- Nursing Agencies
- Special Education Facilities
- Medical Assistance Office

Special Services Staff

- ❑ Assistant Director of Special Education: 1
- ❑ Guidance Counselors: 7
- ❑ School Psychologists: 2
- ❑ School Social Workers: 2
- ❑ JKM certified Safe Crisis Instructors: 11
- ❑ School Nurses: 4
- ❑ Special Education Teachers: 28
- ❑ Special Education Aides: 28.5

District Security

1. School Resource Officer
2. NIMS Certified Administrators
3. Visitor Identification System
4. Locked Doors
5. Camera system
6. Vehicle parking passes
7. Walkie-Talkie Communication
8. All-call intercom system in buildings
9. Flip Chart Reference Guide
10. Safe Crisis Teams
11. Police and firefighter trainings

ALICE Active Shooter Response

- Alert, Lockdown, Inform, Counter, Evacuate
- Certified ALICE Instructors on Staff
 - All Building Principals
 - School Resource Officer
 - Director of Elementary Education, Director of Special Education, Food Service Director, and Supervisor of Facilities and Grounds
 - Instructional Coach
- Professional Development for Staff
 - table top discussions
 - active drills with local law enforcement
 - announced drills
 - LMS course for new staff and substitutes
- Professional Development for Students

Stop the Bleed Program

- ❑ Training for staff to intervene until Emergency Personnel arrive.
- ❑ Collaboration with Evangelical Hospital Emergency Room.
- ❑ Physicians will train on March 28th Professional Development day.
- ❑ Applying pressure, dressings, and tourniquets to wounds.
- ❑ Trainers and supplies for training donated by Evangelical Hospital.

Budget Considerations

Item	Buildings	Estimated Cost
Vestibules	All	\$700,000
Security Cameras	All	\$500,000
Fire Alarm System	Elementary Buildings	\$250,000
“Stop the Bleed” Kits	All	\$20,000
ALICE Bags and Contents	All	\$20,000
	Total	\$1,486,000

Questions?